

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

April 2009

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	169	27	1	99.5%
	85.8%	13.7%	0.5%	
State	1,271	168	17	98.8%
	87.3%	11.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	895	74.6	38.1%
State	6,364	530.3	40.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	6.0%	196	5.1%
Home	483	91.3%	3,571	92.8%
<i>Total Natural Environment Setting</i>	515	97.4%	3,767	97.9%
Special Purpose Center	5	0.9%	51	1.3%
Hospital	3	0.6%	5	0.1%
Residential Facility	1	0.2%	3	0.1%
Service Provider Location	1	0.2%	6	0.2%
Other	4	0.8%	17	0.4%
Total	529	100.0%	3,849	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	158	1	99.4%	97.2%
6-month Reviews	Held within 6 mos.	227	17	93.0%	96.1%
Transition Meetings ¹	Held by 30 months	83	18	82.2%	87.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	104	184	252	2	542
	19.2%	33.9%	46.5%	0.4%	100%
State	627	1,321	2,014	5	3,967
	15.8%	33.3%	50.8%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	229	144	33	136	542
	42.3%	26.6%	6.1%	25.1%	100.0%
State	1,871	1,090	162	844	3,967
	47.2%	27.5%	4.1%	21.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	542		
	Total	542	15	36.1
State	Intake***			
	Ongoing	3,967		
	Total	3,967	110.1	36.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	104	10,256	1.01%
Birth to 3 yrs.	542	30,132	1.80%
St. Charles	303	14,090	2.14%
St. Louis City	267	16,042	1.65%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	331	17,626	1.88%
African-American/Not Hispanic	167	10,369	1.61%
Hispanic	23	1,229	1.87%
American Indian/Alaskan Native	0	99	0.00%
Asian/Pacific Islander	21	809	2.60%
Total	542	30,132	1.80%

Report as of: 4/17/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	180	9	1	99.5%
	94.7%	4.7%	0.5%	
State	1,271	168	17	98.8%
	87.3%	11.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	103	199	291	1	594
	17.3%	33.5%	49.0%	0.2%	100%
State	627	1,321	2,014	5	3,967
	15.8%	33.3%	50.8%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	103	12,163	0.85%
Birth to 3 yrs.	594	36,018	1.65%
St. Louis	567	36,018	1.57%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	898	74.8	37.9%
State	6,364	530.3	40.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	208	166	32	188	594
	35.0%	27.9%	5.4%	31.6%	100.0%
State	1,871	1,090	162	844	3,967
	47.2%	27.5%	4.1%	21.3%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	385	21,137	1.82%
African-American/Not Hispanic	171	11,687	1.46%
Hispanic	23	1,435	1.60%
American Indian/Alaskan Native	1	103	0.97%
Asian/Pacific Islander	14	1,656	0.85%
Total	594	36,018	1.65%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	4.6%	196	5.1%
Home	551	94.2%	3,571	92.8%
Total Natural Environment Setting	578	98.8%	3,767	97.9%
Special Purpose Center	2	0.3%	51	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	2	0.3%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	3	0.5%	17	0.4%
Total	585	100.0%	3,849	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of: date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	594		
	Total	594	18	33.0
State	Intake***			
	Ongoing	3,967		
	Total	3,967	110.1	36.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	175	6	96.7%	97.2%
6-month Reviews	Held within 6 mos.	255	11	95.9%	96.1%
Transition Meetings ¹	Held by 30 months	123	22	84.8%	87.1%
Timely Services***	Within 30 days				

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 4/17/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	72	14	3
	80.9%	15.7%	3.4%
State	1,271	168	17
	87.3%	11.5%	1.2%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	323	26.9	43.3%
State	6,364	530.3	40.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	3.7%	196	5.1%
Home	185	86.4%	3,571	92.8%
<i>Total Natural Environment Setting</i>	193	90.2%	3,767	97.9%
Special Purpose Center	19	8.9%	51	1.3%
Hospital	1	0.5%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	1	0.5%	6	0.2%
Other	0	0.0%	17	0.4%
Total	214	100.0%	3,849	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	60	0	100.0%
6-month Reviews	Held within 6 mos.	103	2	98.1%
Transition Meetings ¹	Held by 30 months	43	3	93.5%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	25	83	109	0	217
	11.5%	38.2%	50.2%	0.0%	100%
State	627	1,321	2,014	5	3,967
	15.8%	33.3%	50.8%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	78	77	11	51	217
	35.9%	35.5%	5.1%	23.5%	100.0%
State	1,871	1,090	162	844	3,967
	47.2%	27.5%	4.1%	21.3%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake***			
	Ongoing	217		
	Total	217	8	27.1
State	Intake***			
	Ongoing	3,967		
	Total	3,967	110.1	36.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	25	4,277	0.58%
Birth to 3 yrs.	217	12,480	1.74%
Adair	12	814	1.47%
Audrain	18	1,156	1.56%
Clark	2	266	0.75%
Grundy	15	376	3.99%
Knox	2	126	1.59%
Lewis	7	333	2.10%
Lincoln	34	2,310	1.47%
Linn	6	493	1.22%
Livingston	6	521	1.15%
Macon	12	580	2.07%
Marion	20	1,163	1.72%
Mercer	3	134	2.24%
Monroe	7	323	2.17%
Montgomery	8	482	1.66%
Pike	21	646	3.25%
Putnam	2	190	1.05%
Ralls	6	329	1.82%
Schuyler	2	130	1.54%
Scotland	2	187	1.07%
Shelby	9	252	3.57%
Sullivan	2	293	0.68%
Warren	20	1,376	1.45%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	196	11,438	1.71%
African-American/Not Hispanic	14	562	2.49%
Hispanic	4	394	1.02%
American Indian/Alaskan Native	0	32	0.00%
Asian/Pacific Islander	3	54	5.56%
Total	217	12,480	1.74%

Report as of: 4/17/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	140	10	0
	93.3%	6.7%	0.0%
State	1,271	168	17
	87.3%	11.5%	1.2%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	518	43.2	52.7%
State	6,364	530.3	40.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	15	4.1%	196	5.1%
Home	348	94.1%	3,571	92.8%
<i>Total Natural Environment Setting</i>	363	98.1%	3,767	97.9%
Special Purpose Center	7	1.9%	51	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	0	0.0%	17	0.4%
Total	370	100.0%	3,849	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	109	0	100.0%	97.2%
6-month Reviews	Held within 6 mos.	166	8	95.4%	96.1%
Transition Meetings ¹	Held by 30 months	65	10	86.7%	87.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	62	116	210	0	388
	16.0%	29.9%	54.1%	0.0%	100%
State	627	1,321	2,014	5	3,967
	15.8%	33.3%	50.8%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	210	99	31	48	388
	54.1%	25.5%	8.0%	12.4%	100.0%
State	1,871	1,090	162	844	3,967
	47.2%	27.5%	4.1%	21.3%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	388		
	Total	388	9	43.1
State	Intake***			
	Ongoing	3,967		
	Total	3,967	110.1	36.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	62	7,208	0.86%
Birth to 3 yrs.	388	21,291	1.82%
Andrew	7	599	1.17%
Atchison	7	174	4.02%
Buchanan	81	3,575	2.27%
Caldwell	5	374	1.34%
Clay	190	9,411	2.02%
Clinton	11	797	1.38%
Daviess	5	339	1.47%
DeKalb	6	347	1.73%
Gentry	3	251	1.20%
Harrison	2	365	0.55%
Holt	0	170	0.00%
Nodaway	9	709	1.27%
Platte	48	3,260	1.47%
Ray	10	869	1.15%
Worth	0	51	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	328	18,409	1.78%
African-American/Not Hispanic	32	1,224	2.61%
Hispanic	19	1,138	1.67%
American Indian/Alaskan Native	0	91	0.00%
Asian/Pacific Islander	9	429	2.10%
Total	388	21,291	1.82%

Report as of: 4/17/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	223	42	6	97.8%
	82.3%	15.5%	2.2%	
State	1,271	168	17	98.8%
	87.3%	11.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1067	88.9	44.8%
State	6,364	530.3	40.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	46	7.2%	196	5.1%
Home	592	92.2%	3,571	92.8%
Total Natural Environment Setting	638	99.4%	3,767	97.9%
Special Purpose Center	1	0.2%	51	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	3	0.5%	17	0.4%
Total	642	100.0%	3,849	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	141	12	92.2%	97.2%
6-month Reviews	Held within 6 mos.	302	17	94.7%	96.1%
Transition Meetings ¹	Held by 30 months	142	11	92.8%	87.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	93	211	379	1	684
	13.6%	30.8%	55.4%	0.1%	100%
State	627	1,321	2,014	5	3,967
	15.8%	33.3%	50.8%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	416	142	15	111	684
	60.8%	20.8%	2.2%	16.2%	100.0%
State	1,871	1,090	162	844	3,967
	47.2%	27.5%	4.1%	21.3%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	684	
	Total	684	16.4
			41.7
State	Intake***		
	Ongoing	3,967	
	Total	3,967	110.1
			36.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	2
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	6

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	93	13,322	0.70%
Birth to 3 yrs.	684	39,313	1.74%
Bates	14	646	2.17%
Cass	64	3,991	1.60%
Jackson	557	31,294	1.78%
Johnson	33	2,148	1.54%
Lafayette	22	1,234	1.78%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	446	24,061	1.85%
African-American/Not Hispanic	181	9,303	1.95%
Hispanic	53	5,066	1.05%
American Indian/Alaskan Native	0	206	0.00%
Asian/Pacific Islander	4	677	0.59%
Total	684	39,313	1.74%

Report as of: 4/17/2009
* Last 6 months includes the six full months previous to the report's as of date
** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date
*** Coming soon

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	74	12	2	97.7%
	84.1%	13.6%	2.3%	
State	1,271	168	17	98.8%
	87.3%	11.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	501	41.8	33.3%
State	6,364	530.3	40.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	7.2%	196	5.1%
Home	229	87.1%	3,571	92.8%
Total Natural Environment Setting	248	94.3%	3,767	97.9%
Special Purpose Center	9	3.4%	51	1.3%
Hospital	1	0.4%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	2	0.8%	6	0.2%
Other	3	1.1%	17	0.4%
Total	263	100.0%	3,849	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	84	2	97.7%	97.2%
6-month Reviews	Held within 6 mos.	137	6	95.8%	96.1%
Transition Meetings ¹	Held by 30 months	62	9	87.3%	87.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	38	95	136	0	269
	14.1%	35.3%	50.6%	0.0%	100%
State	627	1,321	2,014	5	3,967
	15.8%	33.3%	50.8%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	113	95	8	53	269
	42.0%	35.3%	3.0%	19.7%	100.0%
State	1,871	1,090	162	844	3,967
	47.2%	27.5%	4.1%	21.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	269		
	Total	269	8.1	33.2
State	Intake***			
	Ongoing	3,967		
	Total	3,967	110.1	36.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	3

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	38	6,013	0.63%
Birth to 3 yrs.	269	17,763	1.51%
Benton	8	508	1.57%
Boone	95	6,055	1.57%
Callaway	25	1,558	1.60%
Carroll	3	304	0.99%
Chariton	6	270	2.22%
Cole	42	2,959	1.42%
Cooper	8	576	1.39%
Howard	3	340	0.88%
Moniteau	15	641	2.34%
Morgan	7	821	0.85%
Pettis	27	1,836	1.47%
Randolph	22	1,006	2.19%
Saline	12	889	1.35%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	223	14,920	1.49%
African-American/Not Hispanic	31	1,534	2.02%
Hispanic	10	851	1.18%
American Indian/Alaskan Native	0	73	0.00%
Asian/Pacific Islander	5	385	1.30%
Total	269	17,763	1.51%

Report as of: 4/17/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	54	6	0	100.0%
	90.0%	10.0%	0.0%	
State	1,271	168	17	98.8%
	87.3%	11.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	296	24.7	45.3%
State	6,364	530.3	40.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	17	8.2%	196	5.1%
Home	187	90.3%	3,571	92.8%
<i>Total Natural Environment Setting</i>	204	98.6%	3,767	97.9%
Special Purpose Center	1	0.5%	51	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	2	1.0%	17	0.4%
Total	207	100.0%	3,849	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	70	4	94.6%
6-month Reviews	Held within 6 mos.	106	7	93.8%
Transition Meetings ¹	Held by 30 months	16	11	59.3%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	21	93	101	0	215
	9.8%	43.3%	47.0%	0.0%	100%
State	627	1,321	2,014	5	3,967
	15.8%	33.3%	50.8%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	110	60	6	39	215
	51.2%	27.9%	2.8%	18.1%	100.0%
State	1,871	1,090	162	844	3,967
	47.2%	27.5%	4.1%	21.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	215		
	Total	215	5.2	41.3
State	Intake***			
	Ongoing	3,967		
	Total	3,967	110.1	36.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	3
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	8

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	21	5,051	0.42%
Birth to 3 yrs.	215	14,951	1.44%
Barry	28	1,606	1.74%
Barton	6	470	1.28%
Cedar	7	479	1.46%
Dade	2	268	0.75%
Henry	9	833	1.08%
Jasper	93	5,393	1.72%
Lawrence	30	1,477	2.03%
McDonald	8	1,079	0.74%
Newton	26	2,235	1.16%
St. Clair	2	280	0.71%
Vernon	5	831	0.60%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	180	12,635	1.42%
African-American/Not Hispanic	7	274	2.55%
Hispanic	22	1,650	1.33%
American Indian/Alaskan Native	2	216	0.93%
Asian/Pacific Islander	4	176	2.27%
Total	215	14,951	1.44%

Report as of: 4/17/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	162	23	0	100.0%
	87.6%	12.4%	0.0%	
State	1,271	168	17	98.8%
	87.3%	11.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	776	64.7	37.5%
State	6,364	530.3	40.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	6.2%	196	5.1%
Home	345	93.5%	3,571	92.8%
Total Natural Environment Setting	368	99.7%	3,767	97.9%
Special Purpose Center	0	0.0%	51	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	1	0.3%	17	0.4%
Total	369	100.0%	3,849	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	108	0	100.0%	97.2%
6-month Reviews	Held within 6 mos.	186	0	100.0%	96.1%
Transition Meetings ¹	Held by 30 months	100	7	93.5%	87.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	120	204	0	401
	19.2%	29.9%	50.9%	0.0%	100%
State	627	1,321	2,014	5	3,967
	15.8%	33.3%	50.8%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	247	92	9	53	401
	61.6%	22.9%	2.2%	13.2%	100.0%
State	1,871	1,090	162	844	3,967
	47.2%	27.5%	4.1%	21.3%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	401		
	Total	401	11	36.5
State	Intake***			
	Ongoing	3,967		
	Total	3,967	110.1	36.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	77	7,781	0.99%
Birth to 3 yrs.	401	23,184	1.73%
Christian	59	3,244	1.82%
Dallas	7	686	1.02%
Douglas	3	467	0.64%
Greene	201	10,303	1.95%
Hickory	5	263	1.90%
Laclede	18	1,527	1.18%
Ozark	2	316	0.63%
Polk	17	1,202	1.41%
Stone	14	927	1.51%
Taney	29	1,787	1.62%
Webster	35	1,652	2.12%
Wright	11	810	1.36%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	386	21,308	1.81%
African-American/Not Hispanic	7	632	1.11%
Hispanic	6	813	0.74%
American Indian/Alaskan Native	1	161	0.62%
Asian/Pacific Islander	2	270	0.74%
Total	401	23,184	1.73%

Report as of: 4/17/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	113	6	2
	93.4%	5.0%	1.7%
State	1,271	168	17
	87.3%	11.5%	1.2%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	667	55.6	35.5%
State	6,364	530.3	40.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	1.3%	196	5.1%
Home	365	96.6%	3,571	92.8%
<i>Total Natural Environment Setting</i>	370	97.9%	3,767	97.9%
Special Purpose Center	6	1.6%	51	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	1	0.3%	6	0.2%
Other	1	0.3%	17	0.4%
Total	378	100.0%	3,849	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	114	4	96.6%	97.2%
6-month Reviews	Held within 6 mos.	210	5	97.7%	96.1%
Transition Meetings ¹	Held by 30 months	85	13	86.7%	87.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	66	126	179	0	371
	17.8%	34.0%	48.2%	0.0%	100%
State	627	1,321	2,014	5	3,967
	15.8%	33.3%	50.8%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	119	146	9	97	371
	32.1%	39.4%	2.4%	26.1%	100.0%
State	1,871	1,090	162	844	3,967
	47.2%	27.5%	4.1%	21.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	371		
	Total	371	11.4	32.5
State	Intake***			
	Ongoing	3,967		
	Total	3,967	110.1	36.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	5
Speech and Language Pathology	11
Physical Therapy	17
Special Instruction	0
Total NPA Authorizations	33

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	66	8,940	0.74%
Birth to 3 yrs.	371	26,207	1.42%
Camden	16	1,365	1.17%
Crawford	12	993	1.21%
Dent	5	522	0.96%
Franklin	71	3,921	1.81%
Gasconade	5	507	0.99%
Iron	3	379	0.79%
Jefferson	102	8,771	1.16%
Maries	3	304	0.99%
Miller	17	974	1.75%
Osage	17	545	3.12%
Phelps	22	1,646	1.34%
Pulaski	20	2,046	0.98%
St. Francois	52	2,340	2.22%
Texas	10	877	1.14%
Washington	12	1,017	1.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	355	24,514	1.45%
African-American/Not Hispanic	7	708	0.99%
Hispanic	5	637	0.78%
American Indian/Alaskan Native	1	105	0.95%
Asian/Pacific Islander	3	243	1.23%
Total	371	26,207	1.42%

Report as of: 4/17/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	84	19	2	98.1%
	80.0%	18.1%	1.9%	
State	1,271	168	17	98.8%
	87.3%	11.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	423	35.3	47.8%
State	6,364	530.3	40.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	1.4%	196	5.1%
Home	286	97.9%	3,571	92.8%
<i>Total Natural Environment Setting</i>	290	99.3%	3,767	97.9%
Special Purpose Center	1	0.3%	51	1.3%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	1	0.3%	6	0.2%
Other	0	0.0%	17	0.4%
Total	292	100.0%	3,849	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	3	0	100.0%	97.2%
6-month Reviews	Held within 6 mos.	149	2	98.7%	96.1%
Transition Meetings ¹	Held by 30 months	74	13	85.1%	87.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	38	94	153	1	286
	13.3%	32.9%	53.5%	0.3%	100%
State	627	1,321	2,014	5	3,967
	15.8%	33.3%	50.8%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	141	69	8	68	286
	49.3%	24.1%	2.8%	23.8%	100.0%
State	1,871	1,090	162	844	3,967
	47.2%	27.5%	4.1%	21.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	286		
	Total	286	8	35.8
State	Intake***			
	Ongoing	3,967		
	Total	3,967	110.1	36.0

# of NPA Authorizations**	
	SPOE
Occupational Therapy	11
Speech and Language Pathology	0
Physical Therapy	16
Special Instruction	1
Total NPA Authorizations	29

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	38	5,662	0.67%
Birth to 3 yrs.	286	16,747	1.71%
Bollinger	10	417	2.40%
Butler	33	1,727	1.91%
Cape Girardeau	59	2,780	2.12%
Carter	11	256	4.30%
Dunklin	22	1,379	1.60%
Howell	17	1,539	1.10%
Madison	6	451	1.33%
Mississippi	8	585	1.37%
New Madrid	10	743	1.35%
Oregon	5	349	1.43%
Pemiscot	17	930	1.83%
Perry	14	753	1.86%
Reynolds	2	198	1.01%
Ripley	8	509	1.57%
Scott	22	1,783	1.23%
Shannon	2	317	0.63%
Ste. Genevieve	13	554	2.35%
Stoddard	18	1,083	1.66%
Wayne	7	394	1.78%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	237	14,364	1.65%
African-American/Not Hispanic	39	1,745	2.23%
Hispanic	9	460	1.96%
American Indian/Alaskan Native	0	78	0.00%
Asian/Pacific Islander	1	100	1.00%
Total	286	16,747	1.71%

Report as of: 4/17/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon